ATTACHMENT Grant Summary Form

This form is available on the County's Intranet.

County of Siskiyou GRANT SUMMARY FORM

California Home Visiting Program (CHVP) State General Funds (SGF) 2022-2023

Grant No.(CFDA)

GENERAL INFORMATION

Grant Title

General Description of Grant Work scope				
Funds will be utilized to increase the number of families participating in the three evidence-based home				
visiting (EBHV) models supported by CDPH/CHVP: Healthy Families America (HFA), Nurse Family				
Partnership (NFP), and Parents as Teachers (PAT).				
Granting Agency FED STATE OTHER		Agency Contact	Phone No.	
California Department of Public Health		Jane Troglia		
Responsible Department		Department Contact	Extension No.	
Siskiyou County Public Health Division		Shelly Davis	530-841-2140	
Board Approval Date	Application Date	Award Date	Est'd Completion Date	
		12/23/2022	06/30/2023	
GRANT COST AND REVENUE SUMMARY				
Program Cost Summary		Total	Grant Portion	
Revenue (Please display with brackets <>)		-410,917.00	-4 10,917.	
Soft/hard cash match or In kind (<>)				
Staffing		304,679.00	304,679.	
Contract Services				
Supplies & Other Operating Expenditures		30,068.00	30,068.	
Capital Outlay				
Indirect Cost@ 25 %	of Direct Costs	76,170.00	76,170.	
TOTAL GRANT COSTS AND REVENUES		\$ 0.00	\$ 0.	
How Was Grant Portion				
Grant funding amounts were predetermined through the grant agency per county and awarded through an				
application process.				

Budget Amendment Request Required? Yes No Appropriation Transfer	If yes, please attach copy of Budget
Does this grant allow for supplanting? Yes No Does this grant allow for program income? Yes Will this require an advance of grant dollars? Yes	
OTHER COMMENTS (note any significant or unusual com	pliance requirements)
Use reverse side if necessary to prov	ride additional information
Prepared By: <u>Jankiano</u> Date: 1-9-2023	r- Farel

****Please attach a copy of the grant guidelines and all supporting documents that relate to the program cost summary section.