

Task Description	Staff Classification	Hourly Rate	Hours	Cost
1 Assessment of County Parcel Data				
Topology Check and Fix	Senior GIS Technician	\$81.00	80	\$6,480.00
Topology QA/QC	Senior GIS Analyst	\$117.00	20	\$2,340.00
Parcel Data Displacement Evaluation	Senior GIS Technician	\$81.00	80	\$6,480.00
GIS System Specification Check	Senior GIS Analyst	\$117.00	20	\$2,340.00
GIS Infrastructure Adjustment	Systems Engineer	\$134.00	20	\$2,680.00
Total Task 1			220	\$20,320.00
2 Migration of the County Parcel Data to Parcel Fabric				
Parcel Fabric Implementation	Senior GIS Analyst	\$117.00	80	\$9,360.00
Data Migration Summary Document	Senior GIS Analyst	\$117.00	100	\$11,700.00
Data Migration Summary Document QA/QC	Senior GIS Specialist	\$151.00	40	\$6,040.00
Total Task 2			220	\$27,100.00
3 Parcel and Zoning Designation Boundary Corrections				
Parcel Data Displacement Corrections	Senior GIS Analyst	\$117.00	160	\$18,720.00
Zoning Designation Process	Senior GIS Analyst	\$117.00	80	\$9,360.00
Zoning Designation Manual Check	Senior GIS Technician	\$81.00	80	\$6,480.00
Zoning Layer ArcGIS API Python Notebook Script	Senior GIS Analyst	\$117.00	40	\$4,680.00
Total Task 3			360	\$39,240.00
4 Automation of joining Assessor's Roll to the Parcel Fabric				
System Python Script Development	Senior GIS Technician	\$81.00	40	\$3,240.00
System Python Script Update	Senior GIS Specialist	\$151.00	40	\$6,040.00
System Python Script Testing - QA/QC	Senior GIS Programmer	\$161.00	40	\$6,440.00
System Python Script OnCall Support	Systems Engineer	\$134.00	40	\$5,360.00
Total Task 4			160	\$21,080.00
5 Parcel Fabric Documentation and Training				
Training	Senior GIS Analyst	\$117.00	24	\$2,808.00
Training Documentation	Senior GIS Analyst	\$117.00	100	\$11,700.00
Training Documentation QA/QC	Senior GIS Specialist	\$151.00	40	\$6,040.00
Total Task 5			164	\$20,548.00
6 Project Management				
Kick-Off Meeting Allowance	Project Manager	\$166.00	2	\$332.00
	Senior GIS Analyst	\$117.00	2	\$234.00
	Senior GIS Technician	\$81.00	4	\$324.00
	Senior GIS Programmer	\$161.00	2	\$322.00
	Systems Engineer	\$134.00	2	\$268.00
	Administrative Assisstant	\$69.00	2	\$138.00
	Project Management	Project Manager	\$166.00	40
Project Management Support	Administrative Assisstant	\$69.00	20	\$1,380.00
Total Task 6			74	\$9,638.00
All Task Totals			1,198	\$137,926.00

VESTRA RATE SCHEDULE

VESTRA's current hourly fee schedule is provided below.

Staff Classification	Rate
Principal/ GIS Program Manager	\$213
Sr. Project Manager	\$191
Project Manager	\$166
Enterprise Architect	\$186
Solution Architect	\$165
Systems Architect	\$178
Systems Engineer	\$134
Software Architect	\$174



Staff Classification	Rate
Sr. GIS Programmer	\$161
GIS Programmer	\$131
Sr. GIS Specialist	\$151
GIS Specialist	\$129
Sr. GIS Analyst	\$117
GIS Analyst	\$97
Sr. GIS Technician	\$81
GIS Technician	\$63
Administrative Assistant	\$69

To reduce the overall project budget, VESTRA has proposed all work to be completed remotely utilizing Microsoft Teams, Zoom, GoToMeeting, or other screen sharing software for work performance and project communications. If the County would like VESTRA to provide any services on-site, VESTRA will make the required adjustments to estimated costs, as needed. Travel costs are included in the table below, for any travel that may be required by the County.

TRAVEL EXPENSES		
Mileage	\$0.625/mile	Subject to change based on IRS updates
Meals & Incidentals	\$59.00/Day \$44.25/Day (First & Last day of Travel)	Subject to change based on GSA updates
Lodging	\$98.00 / night (not including taxes)	Subject to change based on GSA updates
Note: Meals & Incidentals and Lodging based on GSA per diem rates for 2022		