

Summary of Personnel Changes

Board Agenda Date:

12/13/2022

Sheriff's Department/Jail - 1002-203010

Action	Title	Annual Cost
Delete:	Correctional Deputy	\$ (108,400)
Delete:	Correctional Deputy	\$ (108,400)
Delete:	Correctional Deputy	\$ (126,688)
Delete:	Correctional Deputy	\$ (113,296)
Delete:	Correctional Deputy	\$ (108,400)
Create:	Deputy Sheriff II	\$ 117,811
Create:	Deputy Sheriff II	\$ 117,811
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<i>* Increased costs will be covered by salary savings from vacant positions.</i>		\$ 23,871

Health & Human Services / Behavioral Health Division - 2122-401030

Action	Title	Annual Cost
Delete:	Behavioral Health Nurse II	\$ (119,641)
		\$ (119,641)

Total Costs for Changes: \$ (95,770)