***Submit completed worksheet to:***

*Siskiyou County Clerk, 311 Fourth St., Rm 201, Yreka, CA 96097*

# **Agenda Worksheet**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Regular** | **[ ]**  |  | **Time Requested:** |  | **Meeting Date:** | **January 3, 2023** |
| ***OR*** |
| **Consent** | **[x]**  |  |
| **Contact Person/Department:** | **Mike Coley, Probation/CCP** | **Phone:** | **X8898** |
| **Address:** | **805 Juvenile Lane, Yreka, CA 96097** |
| **Person Appearing/Title:** | **Michael Coley, Chief Probation Officer** |
| **Subject/Summary of Issue:** |
|  Senate Bill (SB)823 Funding for high risk youth On August 10, 2021, the Board approved the Probation Department's Juvenile Justice Realignment Plan Attestation, see attached Minute Order. During that same meeting, the Board of Supervisors authorized the Auditor to establish a budget under the County Administrator. After further discussions with the CAO's office, it was agreed upon that the budget should be assigned to the Probation Department. The Probation Department is asking the Board of Supervisors to authorize the Auditor to establish this appropriation into the assigned budget under the Probation Department |
| **Financial Impact:** |
| **NO** | [ ]  | *Describe why no financial impact:*       |
| **YES** | [x]  | *Describe impact by indicating amount budgeted and funding source below* |
| Amount: | $250,000 |  |  |  |  |
| Fund:  | 1001 |  | Description: | General Fund  | Org.: | 203060 | Description: | Correctional Schools |
| Account: | 540800 |  | Description: | State others |  |
| Activity Code:  | 202 |  | Description: | JuvJusBlockGrntnt |  |
| Local Preference: YES [ ]  NO [ ]  |
| For Contracts – *Explain how vendor was selected:*       |
|       |
| Additional Information: | This will be an annual allocation from the state for the purpose of providing county based councountysednasedcare, custody and  |
| care, custody and supervison of youth who are realigned from the state Division of Juvenile Justice |
| **Recommended Motion:** |
| Authorize the Auditor to establish appropriation for Juvenile Justice Realignment Block Grant under the Probation Department per the attached budget transfer |
| **Reviewed as recommended by policy:** |  | ***Special Requests*:** |
| County Counsel |       |  |  |
|  |  |  | *Certified Minute Order(s)* |       | *Quantity:* |       |
| Auditor |       |  |  |  |  |  |
|  |  |  |  |  |  |
| Personnel |       |  | *Other:* |       |
| CAO |       |  |       |

***NOTE: For consideration for placement on the agenda, the original agenda worksheet and backup material must be submitted directly to the Board Clerk (after reviewing signatures have been obtained) by 10:00 a.m. on the Monday the week prior to the Board Meeting.*** Revised 8/09/2021