

Summary of Personnel Changes

Board Agenda Date:

1/3/2023

Building Department - 1001-206020

Action	Title	Annual Cost
Range Adjustment	Building Inspector III (Underfilled)	\$ 14,847
Range Adjustment	Building Inspector III (Underfilled)	\$ 12,657
Range Adjustment	Building Inspector III (Underfilled)	\$ 12,657
Range Adjustment	Building Inspector III (Underfilled)	\$ 12,657
Range Adjustment	Building Plans Examiner	\$ 21,062
Range Adjustment	Building Plans Examiner	\$ 21,062
Range Adjustment	Building Plans Examiner	\$ 21,062
Range Adjustment	Chief Building Inspector	\$ 21,062
Range Adjustment	Deputy Director of Building	\$ 3,101

** Increased costs will be covered by salary savings from vacant positions.*

\$ 140,167

Behavioral Health Services - 2169-401030 - MHSSA Grant Funded Positions

Action	Title	Annual Cost
Delete:	Behavioral Health Services Specialist II	\$ 34,574 (Partial year)
Delete:	Behavioral Health Clinician III (Licensed)	\$ 42,290 (Partial year)
Delete:	Staff Services Analyst III	\$ 41,311 (Partial year)
		<u>\$ 118,175</u>

Total Costs for Changes: \$ 258,342