

Summary of Personnel Changes

Board Agenda Date: 12/6/2022

Animal Control - 1001-207090

Action	Title	Annual Cost
Range Adjustment:	Animal Shelter Coordinator	\$ 3,054
<i>*The cost for this change was incorporated into Adopted Budget figures. This is not an additional increase to the General Fund.</i>		\$ 3,054

Probation - 2101-203101

Action	Title	Annual Cost
Create:	Probation Program Coordinator	\$ 108,407
		\$ 108,407

Behavioral Health Services - 2122-401030

Action	Title	Annual Cost
Create: (2 FTEs)	Psychiatric Aide II	\$ 179,866
		\$ 179,866

Public Health - 2121-401015

Action	Title	Annual Cost
Create: (2 FTEs)	Community Health Worker	\$ 191,952
		\$ 191,952

STAGE - 5660-303010

Action	Title	Annual Cost
Create	Transportation Services Worker	\$ 93,185
Delete	Staff Services Analyst I	\$ (89,933)
		\$ 3,252
Total Costs for Changes:		\$ 306,665