Zip Books 2022/23 Budget Worksheet and Justification

See instructions on second tab.

Budget Category: Salaries/ Wages/ Benefits	**State Funding**
Siskiyou County Staff Time	**$0**
	$0
	$0
	$0
Subtotal	**$0**

Budget Category: Supplies/Materials	**State Funding**
Zip Book GrantRequest	**$25,000**
	$0
Subtotal	**$25,000**

	$0

Budget Category: Services	**State Funding**
Amazon Business Prime Account	**$179**
	$0
Subtotal	**$179**

Direct Costs Total	**$25,179**

Indirect Costs

Base Amount from which Indirect Costs Should be Calculated

Indirect Cost Rate (%)

Select one:

☑ No indirect costs

☐ Standard California State Library indirect cost rate (10%)

☐ Indirect proposed cost rate*

* please attach supporting documentation

Grand Total	**$25,179**

Cash Match & In-Kind	Total
$10,350	$10,350
$0	$0
$0	$0
$0	$0
$10,350	$10,350

Cash Match & In-Kind	Total
$0	$25,000
$0	$0
$0	$25,000

$0	$0

Cash Match & In-Kind	Total
$0	$179
$0	$0
$0	$179

$10,350	$35,529

$10,350	$35,529

Justification
Staff time estimate for Zip Book for Sept - June 2023
(0.15 FTE average over the full year wages + benefits)