

## Summary of Personnel Changes

Board Agenda Date: 10/18/2022

### *Building Department - 1001-206020*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Create:	Building Inspector III	\$ 109,111
Create:	Building Inspector III	\$ 109,111
Create:	Building Plans Examiner	\$ 111,379
Create:	Building Plans Examiner	\$ 111,379
		<u>\$ 440,980</u>

### *Facilities - 1001-107010*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Create:	Building Maintenance Worker III	\$ 83,101
		<u>\$ 83,101</u>

### *Health & Human Services Agency/Social Services - 2120-501010*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Delete:	Fiscal Technician II	\$ (83,101)
Delete:	Senior Legal Secretary	\$ (78,705)
		<u>\$ (161,806)</u>

### *Health & Human Services Agency/Behavioral Health Services - 2122-401030*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Create:	Deputy Director of Admin Services	\$ 137,779
		<u>\$ 137,779</u>

### *Road Department - 2103-301010*

<b>Action</b>	<b>Title</b>	<b>Annual Cost</b>
Create:	Deputy Director of Road/Bridge Services	\$ 155,574
		<u>\$ 155,574</u>

Total Costs for Changes: \$ 655,628