

Summary of Personnel Changes

Board Agenda Date: 9/6/2022

Department	Budget	FY 22/23
<i>Board of Supervisors</i>	1001-101010	\$ 11,800
Total Costs for Changes:		<u>\$ 11,800</u>

* These are estimated amounts. Actual costs may vary due to a variety of factors.

** Figures do not include increases in insurance premiums for 2023.