

Summary of Costs - Deputy Sheriffs' Association (DSA)

Board Agenda Date: 9/6/2022

Fund/Year	Recommended Budget Original Costs	Adopted Budget Updated FY 22/23 Costs
1002	\$ 4,958,029	5,779,154.00
1006	\$ 303,168	243,630.00
1007	\$ 838,705	893,456.00
1020	\$ 105,838	104,695.00
1024	\$ 46,028	47,152.00
2120	\$ -	76,474.00
Total Costs:	\$ 6,251,768	\$ 7,144,561
		\$ 892,793

These amounts are estimates.
Actual amounts may vary due to a variety of factors.