

Summary of Personnel Changes

Board Agenda Date: 9/6/2022

Elections - 1001-105010

Action	Title	Annual Cost
Minimum Wage Adjustment:	Intern	\$ 750
<i>* All Intern positions are extra help. Departments who use these positions have budget to cover increase.</i>		<u>\$ 750</u>

Museum - 1001-702010

Action	Title	Annual Cost
Minimum Wage Adjustment:	Intern	\$ 125
<i>* All Intern positions are extra help. Departments who use these positions have budget to cover increase.</i>		<u>\$ 125</u>

Sheriff's Office - 1002-203010

Action	Title	Annual Cost/Savings
Change from Exempt to Hourly Position:	Communications Dispatch Coordinator	See comments
<i>* Additional costs will be based on number of overtime hours worked.</i>		<u>\$ -</u>

Behavioral Health Services - Mental Health Student Services Act Grant - 2169-401030

Action	Title	Annual Cost/Savings
Create	Staff Services Analyst III	\$ 106,518
<i>**Grant Funding Expires: 06/30/2026</i>		<u>\$ 106,518</u>

Total Costs for Changes: \$ 107,393