

Summary of Personnel Changes

Board Agenda Date: 8/2/2022

District Attorney - Multiple Funds/Cost Centers

Action	Title	Annual Cost/Savings
<i>Accounting changes only - no increase or decrease associated with request.</i>		
		\$ -

Treasurer-Tax Collection - 1001-102030

Action	Title	Annual Cost/Savings
Delete:	Tax Collection Technician	\$ (84,126)
Create:	Treasury/Tax Collection Specialist I	\$ 99,431
<i>* Department has demonstrated cost savings that will cover increase for FY 2022/2023.</i>		\$ 15,305

General Services - Facilities - 1001-107010

Action	Title	Annual Cost/Savings
Create:	Building Maintenance Worker III	\$ 88,005
<i>* Department has demonstrated cost savings that will cover increase for FY 2022/2023.</i>		\$ 88,005

Sheriff's Office - 1002-203010

Action	Title	Annual Cost/Savings
Delete:	5 - Correctional Officer II Positions	\$ (549,560)
Create:	5 - Deputy Sheriff II Positions	\$ 613,690
		\$ 64,130

*Health & Human Services 2134-401100 **Grant Funding Exp. 12/31/2022 and 06/30/2025*
Behaviorial Health Division

Action	Title	Annual Cost/ Savings
Delete:	Behavioral Health Services Specialist II	\$ (87,533)
Create:	Certified AOD Counselor II	\$ 94,481
		\$ 94,481

Total Costs for Changes: \$ 261,921