

Summary of Personnel Changes

Board Agenda Date: 7/5/2022

Sheriff's Department
1002-203010

Action	Title	FY 22/23
Salary Increase	Dispatcher Classifications (All)	\$ 58,912
	Total Costs for Changes:	<u>\$ 58,912</u>

* These are estimated amounts. Actual costs may vary due to a variety of factors.

** These estimates do not include increases for extra help employees.