

Approved June 2, 2020

Site/Unit Class	Base Rate Per Night	Site/Unit Count	Total Occupied Nights	Average Occ. Nights	Base Rate Increase	Revenue increase	Est. Revenue
Lodging - L's/M's	\$182.00	23	2308	100	\$186.00	\$4.00	\$9,232.00
Lodging - S's/M5s	\$140.00	6	636	106	\$144.00	\$4.00	\$2,544.00
Lodging. - BL & MH	\$260.00	2	226	113	\$264.00	\$4.00	\$904.00
Less County 5%							<b>-\$634.00</b>
Tent Sites	\$35.50	172	4241	25	\$38.00	\$2.50	\$10,602.50
Group Sites	\$35.00	8	241	30	\$38.00	\$3.00	\$723.00
W/E Tent Sites	\$42.00	19	1203	63	\$46.00	\$4.00	\$4,812.00
Premium RV Sites - 30A	\$100.00	5	70	70	\$100.00	SAME	-
RV Sites - 50A FHU	\$45.75	11	1070	97	\$55.00	\$9.25	\$9,897.50
RV Sites - 30A FHU	\$45.75	95	9085	96	\$52.00	\$6.25	\$56,781.25
RV Sites - 30A W/E	\$42.00	16	1474	92	\$46.00	\$4.00	\$5,896.00
Other - BBQ's	\$25.00	2	5	20	\$25.00	SAME	-
Less County 10%							<b>-\$8871.23</b>
Net Revenue:							<b>\$91887.02</b>