# **AGENDA WORKSHEET**

***Submit completed worksheet to:***

*Siskiyou County Clerk, 510 N Main St, Yreka, CA 96097*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Regular** | **[ ]**  |  | **Time Requested:** |  | **Meeting Date:** | May 17th, 2022 |
| ***OR*** |
| **Consent** | **[x]**  |  |
| **Contact Person/Department:** | Teresa Ferrari | **Phone:** | (530) 842-8250 |
| **Address:** | 1312 Fairlane Road, Yreka, CA 96097 |
| **Person Appearing/Title:** | Thomas Deany, Public Works Director  |
| **Subject/Summary of Issue:** |
| Amended Local Transportation Fund Claim for 2020/2021 Fiscal Year in the amount of $908,442.00: $612,136 for Public Transit and $296,306.00 for Streets and Roads. Previous claim was $874,514.07: $612,136 for Public Transit and $263,378.07 for Streets and Roads. Local Transportation Fund Claim for 2021/2022 Fiscal Year in the amount of $1,303,991.00:$611,970.00 for Public Transit and $692,021.00 for Street and Roads. |
| **Financial Impact:** |
| **NO** | [ ]  | *Describe why no financial impact:*       |
| **YES** | [x]  | *Describe impact by indicating amount budgeted and funding source below* |
| Amount: | $724,949 |  |  |  |  |
| Fund:  | 2103 |  | Description: | Road  | Org.: | 301010 | Description: | Road Const. & Maint |
| Account: | 502200 |  | Description: | Local Transportation |  |
| Activity Code:  |       |  | Description: |       |  |
| Local Preference: YES [ ]  NO [ ]  |
| For Contracts – *Explain how vendor was selected:*       |
|       |
| Additional Information:  |      Road Department will receive an additional $32,928 from the amended 20/21 LTF claim. Road Department will receive aproxiamately $692,021 from the the  |
|       Road Department will receive $692,021 from the 21/22 LTF claim.  |
| **Recommended Motion:** |
| Respectfully request Board to approve and authorize chairperson to sign the amended Local Transportation Fund claim for FY 20/21 in the amount of $908,442, claim for FY 21/22 in the amount of 1,303,991, and authorize the Auditor to adjust the budget for the Road Department.  |
| **Reviewed as recommended by policy:** |  | ***Special Requests*:** |
| County Counsel |       |
| *Certified Minute Order(s)* |       | *Quantity:* |       |
| Auditor |       |
|  |  |
| Personnel |       | *Other:* |       |
| CAO |       |       |

***NOTE: For consideration for placement on the agenda, the original agenda worksheet and backup material must be submitted directly to the Board Clerk (after reviewing signatures have been obtained) by 12:00 p.m. on the Wednesday prior to the Board Meeting.*** Revised 1/15/15