

Summary of Personnel Changes

Board Agenda Date: 4/19/2022

Sheriff's Department
1002-203010

Action	Title	FY 21/22	FY 22/23
New MOU	Correctional Deputy Series	\$ 35,350	\$ 296,586
		<u>\$ 35,350</u>	<u>\$ 296,586</u>

Community Corrections Partnership
2101-203101

Action	Title	FY 21/22	FY 22/23
New MOU	Correctional Deputy Series	\$ 5,426	\$ 53,553

Total Costs for Changes: \$ 40,776 \$ 350,139

** These are estimated amounts. Actual costs may vary due to a variety of factors.