

ATTACHMENT
Grant Summary Form

This form is available on the County's Intranet.

County of Siskiyou
GRANT SUMMARY FORM

GENERAL INFORMATION

Grant Title		Grant No.(CFDA)	
Off-Highway Motor Vehicle Recreation (OHMVR) Division Grant Program 2022		GCA-22	
General Description of Grant Work scope			
The Sheriff's Office has requested matched grant funding (25/75) from the State to support the initiation of a new OHV patrol program. The Sheriff Office participating staff will attend OHV Safety Training, enforce laws and regulations, educate the public on safe riding practices, provide immediate first aid, mark any unapproved trails for safety of the public. Our performance period will mainly occur May-September.			
Granting Agency	<input type="checkbox"/> FED <input checked="" type="checkbox"/> STATE <input type="checkbox"/> OTHER	Agency Contact	Phone No.
Parks & Recreation: OHV Trust Fund		Jessica Terry	916-272-4170
Responsible Department		Department Contact	Extension No.
Siskiyou County Sheriff's Office		Courtney Greenley	530-842-8326
Board Approval Date	Application Date	Award Date	Est'd Completion Date
EST: 5/17/22	5/7/22, 6/6/22	8/1/22, 9/1/22 (final)	6/30/23

GRANT COST AND REVENUE SUMMARY

Program Cost Summary	County Total (25%)	Grant Portion (75%)
Revenue (Please display with brackets <>)	26,197.00	78,568.00
Soft/hard cash match or In kind (<>)		
Staffing	-9,565.75	-28,697.25
Contract Services	0.00	0.00
Supplies & Other Operating Expenditures	-16,631.25	-49,870.75
Capital Outlay	0.00	0.00
Indirect Cost@0 % of Direct Costs	0.00	0.00
TOTAL GRANT COSTS AND REVENUES	\$ 0.00	\$ 0.00

How Was Grant Portion Determined?

We estimated the personnel amount based on desired weekly coverage, for the current duration of a regular shift, at the base rate (only) of a Deputy I and Deputy II position since specific staff members have not yet been assigned. Equipment totals were either provided from a potential vendor or quoted on websites as current inventory for sale.

Budget Amendment Request Required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, please attach copy of Budget Appropriation Transfer
N/A

Does this grant allow for supplanting? Yes No
 Does this grant allow for program income? Yes No
 Will this require an advance of grant dollars? Yes No

OTHER COMMENTS (note any significant or unusual compliance requirements)

Initial application due: 3/7/22 (submitted 3/7/22)
Public notice posted for comments deadline: 3/8/22 (posted 3/7/22)
Official application due: 6/6/22
Appeals per awards time frame: 8/2/22-8/31/22, final awards posted 9/1/22

Use reverse side if necessary to provide additional information

Prepared By: Courtney K. Greenley

Date: 3/7/22

***Please attach a copy of the grant guidelines and all supporting documents that relate to the program cost summary section.