

Planning Division Budget fiscal Years 2016-2021

	Revenue	Wages	Expenses		Net Total	% GF subsidized
FY17/16	\$373,753.64	-\$708,872.65	-\$473,969.53		-\$809,088.54	68.40%
FY18/17	\$315,418.16	-\$963,627.84	-\$280,660.39		-\$928,870.07	74.65%
FY18/19	\$369,782.61	-\$849,022.85	-\$398,407.69		-\$877,647.93	70.36%
FY19/20	\$238,448.65	-\$898,115.94	-\$147,890.56		-\$807,557.85	77.20%
FY20/21	\$363,373.39	-\$1,104,632.06	-\$198,787.50		-\$940,046.17	72.12%