

Summary of Personnel Changes

Board Agenda Date: 4/5/2022

Auditor-Controller
1001-102010

	Action	Title		Annual Cost/ Savings
Create:		Payroll/Accounting Supervisor	\$	119,013
			<u>\$</u>	<u>119,013</u>

Health & Human Services ***Grant Funding Exp. 12/31/2022 and 06/30/2025*
2134-401100 Behavioral Health Division

	Action	Title		Annual Cost/ Savings
Create:		Behavioral Health Services Specialist II	\$	87,533
			<u>\$</u>	<u>87,533</u>

Total Costs for Changes: \$ 206,546