



Application for Financial Aid -- 801 Fiscal Year 2022-2023

Agency Siskiyou County Sheriff's Office County Siskiyou
 Address 305 Butte St, Yreka CA 96097

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

The Siskiyou County Sheriff's Office is responsible to enforce Federal, State, and local laws regarding boating operations within Siskiyou County. Water Safety Deputies routinely provide boat inspections and are responsible for issuing warnings and citations, and effecting arrests for violations on our numerous lakes and rivers. In addition, the Siskiyou County Sheriff's Office maintains a highly-active Dive Recovery Team, Swift Water Rescue Team and Search and Rescue program which utilizes boats during recovery and search operations.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.	LAKE SISKIYOU	10 B	C	PT	75	50	15	75
2.	MEDICINE LAKE	4 B	C	PT	20	10		20
3.	LAKE SHASTINA	8 B	C	PT	20	15	5	20
4.	COPCO LAKE	10 B	C	PT	40	20	20	40
5.	IRONGATE LAKE	10 B	C	PT	38	30	30	42
6.	TULELAKE	10 A	C	PT	5	25		5
7.	LOWER KLAMATH LAKE	10 A	C	PT	5	25		5
8.	CASTLE LAKE	3 A	C	PT	2	5		2
9.	INDIAN TOM LAKE	4 A	C	PT	2	15		3
10.	KANGAROO LAKE	3 A	C	PT	25	5		25
11.	WHISKEY LAKE	2 A	C	PT	15	15	15	15
12.	JUANITA LAKE	2 A	C	PT	12	5		12
13.	GUMBOOT LAKE	1 A	C	PT	5			5
14.	ORR LAKE	1 A	C	PT	7	5		7
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.	KLAMATH RIVER	150 B	C	PT	68	30	30	100
2.	SALMON RIVER	60 B	C	PT	20	30	15	100
3.	SCOTT RIVER	50 B	C	PT	5	5		15
4.	MCCLOUD RIVER	40 B	C	PT	5	5	5	5
5.	SHASTA RIVER	30 B	C	PT	5	5	5	5
6.	SACRAMENTO RIVER	15 B	C	PT	5	5	5	5
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



**Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2022-2023**

Agency Siskiyou County Sheriff's Office

Address 305 Butte St, Yreka CA 96097

County Siskiyou


Proposed Program Costs

1. Personnel (Form 801.2)	\$62,743.16
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$43,582.44
3. Total direct BS&E proposed program cost (2+3)	\$106,325.60
4. Administrative costs ^{b/}	
5. Total BS&E proposed program costs (3+4)	\$106,325.60
6. Less: Boat Taxes (Form 801.4)	\$20,285.00
7. Total Net Proposed Program Cost (5-6)	\$86,040.60

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:


SIGNATURE

02/17/2022
DATE

Jeremiah LaRue, Sheriff-Coroner
TYPED NAME

530-842-8326
TELEPHONE



**Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2022-2023**

Agency Siskiyou County Sheriffs Office County Siskiyou

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour	Total Compensation
1.	EH DEPUTY SHERIFF -	8	610.00	\$29.87	\$18,220.70
2.	EH DEPUTY SHERIFF -	8	484.00	\$28.45	\$13,769.80
3.	EH DEPUTY SHERIFF -	8	432.00	\$29.87	\$12,903.84
4.	DEPUTY SHERIFF -	8	70.00	\$41.43	\$2,900.10
5.	SHERIFF SERGEANT -	8	42.00	\$53.15	\$2,232.21
6.	SHERIFF SERGEANT -	8	22.00	\$54.68	\$1,202.96
7.	SHERIFF SERGEANT -	8	30.00	\$50.65	\$1,519.61
8.	DEPUTY SHERIFF -	8	80.00	\$37.58	\$3,006.00
9.	DEPUTY SHERIFF -	8	18.00	\$41.43	\$745.74
10.	DEPUTY SHERIFF -	8	16.00	\$43.08	\$689.28
11.	DEPUTY SHERIFF -	8	16.00	\$43.08	\$689.28
12.	DEPUTY SHERIFF -	8	32.00	\$37.58	\$1,202.40
13.	EH DEPUTY SHERIFF -	8	32.00	\$29.87	\$955.84
14.	DEPUTY SHERIFF -	8	72.00	\$37.58	\$2,705.40
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		1,956.00		\$62,743.16

22. Average Customary Fringe Benefit Percent _____

23. Total Proposed Personnel Costs \$62,743.16



Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3 Fiscal Year 2022-2023

	Agency <u>Siskiyou County Sheriff's Office</u>	County <u>Siskiyou</u>	
<i>Patrol Vessels:</i>	Fuel <u>\$1,228.00</u> + Repair <u>\$4,748.00</u> + Storage <u>\$401.76</u>		= \$ <u>6,377.76</u>
<i>Vehicles:</i>	Miles <u>25,608</u>	Mileage Allowance <u>0.585</u>	= <u>14,980.68</u>
LIST OTHER O&M AND EQUIPMENT			
1.	REPLACEMENT UNIFORM/EQUIPMENT		\$ <u>1,000.00</u>
2.	MISC TOOLS		\$ <u>1,000.00</u>
3.	BOAT MAINT, BATTERIES, OIL, SMALL PARTS		\$ <u>10,000.00</u>
4.	DIVE EQUIPMENT/GEAR		\$ <u>10,000.00</u>
5.	UTILITIES		\$ <u>224.00</u>
6.			\$ _____
7.			\$ _____
8.			\$ _____
9.			\$ _____
##			\$ _____
11.			\$ _____
12.			\$ _____
13.			\$ _____
14.			\$ _____
15.			\$ _____
16.			\$ _____
17.			\$ _____
18.			\$ _____
19.			\$ _____
20.			\$ _____
21.			\$ _____
22.			\$ _____
23.			\$ _____
24.			\$ _____
25.			\$ _____
Total			\$ <u><u>43,582.44</u></u>



Fiscal Year 2022-2023

Agency Siskiyou County Sheriff's

County Siskiyou

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year **\$ 20,285.00**

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of
Siskiyou county/city;
and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.



SIGNATURE

February 17, 2022
DATE

Diane Olson, Auditor-Controller
TYPED NAME AND TITLE

530-842-8030
TELEPHONE

Documentation of Estimated Boat Tax Revenues – 808

Fiscal Year 2022-2023

Agency: Siskiyou County Sheriff's Department

1.	Market Value of assessed boats		<u>9,464,147.00</u>
2.	Times tax rate	x	0.01
3.	Equals personal property tax on boats		<u>\$94,641.47</u>
4.	Times County/City General Fund tax allocation factor		<u>0.214339192</u>
5.	Equals estimated boat tax revenues		<u>\$20,285.38</u>