

	<i>Operational Funds</i>		<i>Amount</i>
a.	Aircraft Expenses	\$	\$70,000.00
b.	Clothing & Protective Gear	\$	\$5,000.00
c.	Container/Space Rental	\$	
d.	Equipment <sup>2</sup>	\$	\$80,000.00
e.	Miscellaneous Commercial Contracts	\$	
f.	Overtime	\$	\$40,000.00
g.	Supplies/Materials <sup>2</sup>	\$	
h.	Training	\$	
i.	Travel/Per Diem	\$	
j.	Vehicle Rental	\$	
	<i>Total:</i>	\$	\$195,000.00