JACOBS' ch2m;

Wooley Creek Bridge (2C-016) Phase 2 Environmental Studies and Final Design Fee Proposal Summary (10/28/2021 Revision)

| Amendment 2 Estimated Budgets by Task | | | | | | | | | | |
|---|-------|--------------|-------------|--------------|-------------|--------------|--|--|--|--|
| | | Labor | | | | | | | | |
| Task | Hours | Cost | Fixed Fee | DBE Subs | Expenses | Total | | | | |
| Task 2.1 Project Management | 49 | \$6,595.87 | \$659.59 | | \$672.08 | \$7,927.54 | | | | |
| Task 2.2 Environmental Studies | 984 | \$95,640.40 | \$9,564.04 | | \$4,400.00 | \$109,604.44 | | | | |
| Task 2.3 Final Design | 334 | \$37,289.90 | \$3,728.99 | | | \$41,018.89 | | | | |
| Topographic Survey | 170 | \$14,763.44 | \$1,476.34 | | \$11,382.52 | \$27,622.31 | | | | |
| Topographic Survey Contingency | | | | | | | | | | |
| Task 2.4 Bidding and Construction Support | | | | | | | | | | |
| Amendment 2 Phase 2 Subtotals | 1537 | \$154,289.62 | \$15,428.96 | \$0.00 | \$16,454.60 | \$186,173.18 | | | | |
| | | | Origii | \$44,576.86 | | | | | | |
| | | | Contra | \$230,750.04 | | | | | | |

| Amendment 3 Estimated Budgets by Task | | | | | | | | | |
|---|-------|--------------|---------------------|--------------|------------|--------------|--|--|--|
| | Labor | | | | | | | | |
| Task | Hours | Cost | Fixed Fee | DBE Subs | Expenses | Total | | | |
| Task 2.1 Project Management | 83 | \$11,923.13 | \$1,192.31 | | \$1,327.92 | \$14,443.36 | | | |
| Task 2.2 Environmental Studies | 246 | \$28,959.86 | \$2 <i>,</i> 895.99 | | \$1,100.00 | \$32,955.85 | | | |
| Task 2.3 Final Design | 778 | \$92,221.63 | \$9,222.16 | \$63,960.85 | | \$165,404.64 | | | |
| Topographic Survey | | | | | | | | | |
| Topographic Survey Contingency | 86 | \$7,486.43 | \$748.64 | | \$3,096.00 | \$11,331.08 | | | |
| Task 2.4 Bidding and Construction Support | | | | | | | | | |
| Amendment 3 Phase 2 Subtotals | 1193 | \$140,591.06 | \$14,059.11 | \$63,960.85 | \$5,523.92 | \$224,134.93 | | | |
| | | | Origi | \$44,576.86 | | | | | |
| | | [| | \$186,173.18 | | | | | |
| | | [| Contrac | \$454,884.97 | | | | | |