

## Summary of Personnel Changes

Board Agenda Date: 01.18.2022

### *Road Department* 2103-301010

<b>Action</b>	<b>Title</b>	<b>Annual Cost/ Savings</b>
Delete:	Deputy Director of Road/Bridge Services	\$ (145,175)
Delete:	Associate Civil Engineer	\$ (127,950)
Create:	Senior Civil Engineer	\$ 141,708
		<u>\$ (131,417.00)</u>

### *Health & Human Services* 2122-401030

#### Behaviorial Health Division

<b>Action</b>	<b>Title</b>	<b>Annual Cost/ Savings</b>
Delete:	Fiscal Technician II	\$ (74,009)
Create:	Fiscal Technician III	\$ 82,916
		<u>\$ 8,907.00</u>

### 2120-501010 Social Services Division

<b>Action</b>	<b>Title</b>	<b>Annual Cost/ Savings</b>
Create:	Program Manager	\$ 125,358
Create:	Social Worker Supervisor	\$ 116,709
		<u>\$ 242,067.00</u>

