

Summary of Costs

Appointed Department Heads

Approximate Costs - All Changes \$ 54,231

Percentage by Fund:

1001	General Fund	69%
1008	Child Support	7%
2103	Road	8%
2122	Public Health	9%
5350	Sanitation	6%

Assistant Department Heads

Approximate Costs - All Changes \$ 68,798

Percentage by Fund:

1001	General Fund	48%
1006	General Fund - D.A.	5%
1008	Child Support	5%
2103	Road	4%
2114	Environmental Health	4%
2120	Social Services	12%
2121	Public Health	9%
2122	Behavioral Health	9%
6104	IT	4%

Confidential Employees

Approximate Costs - All Changes \$ 24,396

% by Fund:

1001	General Fund	100%
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