

**County of Siskiyou  
Community Development Block Grant Program Income Project**

**PI Only – Siskiyou County Public Facility Acquisition**

**Close-out Report**

**Activity Accomplishments**

Community Development Block Grant (CDBG) Program Income was used to acquire 15439 Hornbrook Road in Hornbrook to replace the previous public facility space, Hornbrook Grange, that was destroyed by the Klamathon Fire in 2018. The Hornbrook Community Center will be used for community services and events, such as food distribution, public internet, resource center and office space for the Hornbrook Community Association. The project meets the CDBG National Objective of providing a benefit to low- and moderate-income persons through the Area Benefit Category, meaning that the Center benefits all residents in an area where at least 51% of the residents are low- or moderate-income persons. According to the U.S. Census Bureau, the Hornbrook area has approximately 650 residents, 57.69% of which are low- or moderate-income persons.

**Accomplishments vs. Goals**

The goal of the project was to acquire 15439 Hornbrook Road in Hornbrook as a new public facility for the Hornbrook Community Association. The goal was met.

**Final Financial Report**

The Board of Supervisors and State CDBG Program authorized the County to use up to \$125,000 in Program Income for this project. The project was underbudget and expenditures were as follows:

Purchase Price	97,000.00
Closing Costs	1,197.82
Appraisal	700.00
Pest Inspection	175.00
	\$99,072.82