

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

NOTE: Unauthorized alterations will delay the approval of this request.

County Of Siskiyou

Ledger Type

POP Start Date 09/01/2020
POP End Date 05/31/2023

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Approval (Cal OES ONLY)		Remaining Balance	Percentage Expended	
															Amount This Request	Total Approved			
					Waiver								\$120,736				\$120,736		
IJ #01	Goal #1																		
IJ #02	Goal #2	Direct	002	LE Communication Equipment	This investment supports the "Enhancing the Protection of Soft Targets National Priority by providing the ability to maintain secure, clear radio communications among agencies that would be called upon in the event of a catastrophic event of terrorist attack. Siskiyou County has allocated funding needed to invest in upgrading capabilities for its two-way radio system to conform to P25 Digital Standards. Included in the upgrade is the addition of AES256 encryption which will address directives presented in a recent memo from the California DOJ and FBI CJS regarding the dissemination of CJI and PII information. The memo states that CJI and PII information provided by radio, including name, date of birth, state or military id number must be encrypted. Funding for this investment will be used to supplement the purchase of their hand held and mobile two-way radio equipment by and for smaller allied local law enforcement agencies. The	HSGP-SHSP	LE	Equipment	Operational Communications	Sustain	Shareable	FY19; U#4	16,296				\$16,296		
IJ #03	Goal #3	Direct	003	Upgrade P25 Encryption Capabilities for OES Staff Radios	This investment supports the Addressing Cybersecurity National Priority by using the FY2020 Siskiyou County HSGP grant funding to upgrade and provide additional new radio equipment for the Siskiyou County OES staff to upgrade the capabilities for its two-way radio system to conform to P25 Digital Standards including AES256 encryption being implemented by Siskiyou County. The necessity of this project is to ensure that interoperable communications between various agencies and Siskiyou OES be possible on the soon to be established encrypted digital radio system. Recent wildfires as well as interdiction with the increasing illegal cannabis cultivation operations are examples of recent incidents and trends that have and will continue to require interagency assistance. This investment will enhance abilities in priority areas, such as Cyber Security. The ability to maintain secure, clear radio communications among agencies that	HSGP-SHSP	EMG	Equipment	Cybersecurity	Build	Shareable	No	6,700					\$6,700	
IJ #04	Goal#10	Direct	004	Code Red	This investment supports the funds CODERED which is the system used in Siskiyou County for Reverse 9-1-1 notifications. The objective achieved with CODERED is to be able to make efficient mass notifications to residents for emergencies. This includes notifications of evacuation warnings and orders for specific geographic areas in the event of natural catastrophes or terrorist attacks. Priorities achieved with the ability to provide mass notifications with CODERED include Addressing Emergent Threats and Enhancing the protection of soft targets/crowded places. - SCIP Goal #3	HSGP-SHSP	LE	Equipment	Public Information and Warning	Sustain	Shareable	FY19; U#4	18,250					\$18,250	
IJ #05	Goal #7	Direct	005	IFAK Kits	Individual First Aid Kits for Sheriffs Department to Respond	HSGP-SHSP	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Sustain	NA	No	4,000				\$4,000		
IJ #06	Goal #4	Direct	006	M&A	General Office Supplies for HSGP Management, Salaries for HSGP Management	HSGP-SHSP	EMG	M&A	Planning	Sustain	N/A	FY19; U#9	1,000				\$1,000		
IJ #07	Goal #5	Direct	007	CERT Program Implementation	CERT Program management and implementation	HSGP-SHSP	EMG	Organization	Community Resilience	Build	NA	FY19; U#9	5,000				\$5,000		
IJ #07	Goal #5	Direct	008	Training Coordination	Coordination of training resources, contractors, and facilities to supply emergency training associated with HSGP projects	HSGP-SHSP	EMG	Organization	Operational Coordination	Sustain	NA	No	9,000				\$9,000		
IJ #07	Goal #5	Direct	009	EOC Training	EOC initial training for new members of the EOC team, sustainment training for existing members	HSGP-SHSP	EMG	Training	Operational Coordination	Build	NA	No	10,000				\$10,000		
IJ #09	Goal #6	Direct	010	Equipment Tracking	Implementation, tracking, and support of equipment ordered through the HSG program	HSGP-SHSP	EMG	Organization	Operational Coordination	Sustain	NA	FY19; U#9	\$6,000				\$6,000		

