

SISKIYOU CHILD CARE COUNCIL STAGE 1 BUDGET - Exhibit A1 20/21

Wages

Total Wages	\$ 20,418.00
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Taxes and Benefits

Total Taxes and Benefits	\$ 6,961.00
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Operating Expenses

Total Operating Expenses	\$ 2,621.00
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Total Expenses	\$ 30,000.00
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NOT TO EXCEED \$185,000.00