

**COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER
19-1238-000-SG

- This Agreement is entered into between the State Agency and the Recipient named below:
STATE AGENCY'S NAME
CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
RECIPIENT'S NAME
COUNTY OF SISKIYOU
- The Agreement Term is: May 1, 2020 through December 31, 2021
The Project Term as identified in the Scope of Work and Budget is: May 1, 2020 through December 31, 2020
- The maximum amount of this Agreement is: **\$40,000.00**
- The parties agree to comply with the terms and conditions of the following exhibits and attachments which are by this reference made a part of the Agreement:

Exhibit A: Recipient and Project Information	1 Page
Exhibit B: General Terms and Conditions	3 Page(s)
Exhibit C: Payment and Budget Provisions	1 Page
Attachments: Scope of Work and Budget	

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (Organization's Name)
COUNTY OF SISKIYOU

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

James E. Smith

ADDRESS

525 S Foothill Drive, Yreka, CA 96097-3090

STATE OF CALIFORNIA

AGENCY NAME

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

CRYSTAL MYERS, BRANCH CHIEF, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

CJ

EXHIBIT A

RECIPIENT AND PROJECT INFORMATION

1. CDFA hereby awards an Agreement to the Recipient for the project described herein:
 The Recipients work will pertain to implementation of controlling and/or mapping of noxious and invasive weed populations as defined in the Food and Agricultural Code Section 7270-7276.

Project Title: 2020 Noxious Weed Grant Program

2. The Managers for this Agreement are:

FOR CDFA:		FOR RECIPIENT:	
Name:	Michelle Dennis	Name:	Jim Smith
Division/Branch:	PHPPS/INTEGRATED PEST CONTROL	Organization:	COUNTY OF SISKIYOU
Address:	2800 Gateway Oaks Drive	Address:	525 S Foothill Drive
City/State/Zip:	Sacramento, CA 95833	City/State/Zip:	Yreka, CA 96097-3090
Phone:	916-262-1102	Phone:	530-841-4033
Email Address:	michelle.dennis@cdfa.ca.gov	Email Address:	jsmith@co.siskiyou.ca.us

3. The Grant Administrative Contacts for this Agreement are:

FOR CDFA:		FOR RECIPIENT:	
Name:	Melissa Amaya	Name:	Elizabeth Sousa
Division/Branch:	PHPPS/INTEGRATED PEST CONTROL	Organization:	COUNTY OF SISKIYOU
Address:	2800 Gateway Oaks Drive	Address:	525 S. Foothill Drive
City/State/Zip:	Sacramento, CA 95833	City/State/Zip:	Yreka, CA 96097
Phone:	916-262-1102	Phone:	(530) 841-4111
Email Address:	melissa.amaya@cdfa.ca.gov	Email Address:	esousa@co.siskiyou.ca.us

FISCAL CONTACT FOR RECIPIENT (if different from above):	
Name:	SAME AS ABOVE
Organization:	
Address:	
City/State/Zip:	
Phone:	
Email Address:	

4. **RECIPIENT: Please check appropriate box below:**

Research and Development (R&D) means all research activities, both basic and applied, and all development activities that are performed by non-Federal entities. The term research also includes activities involving the training of individuals in research techniques where such activities utilize the same facilities as other R&D activities and where such activities are not included in the instruction function.

This award does does not support R&D.

5. For a detailed description of activities to be performed and duties, see Scope of Work and Budget.

EXHIBIT B

GENERAL TERMS AND CONDITIONS

1. **Approval**

This Agreement is of no force or effect until signed by both parties. The Recipient may not invoice for activities performed prior to the commencement date or completed after the termination date of this Agreement.

2. **Assignment**

This Agreement is not assignable by the Recipient, either in whole or in part, without the consent of CDFA Agreement Manager or designee in the form of a formal written amendment.

3. **Governing Law**

This Agreement is governed by and will be interpreted in accordance with all applicable State and Federal laws.

4. **State and Federal Law**

It is the responsibility of the Recipient to know and understand which state, federal, and local laws regulations, and ordinances are applicable to this Agreement and Project. Recipient shall be responsible for observing and complying with all applicable state and federal laws and regulations, and failure to comply may constitute a material breach.

5. **Recipient Commitments**

The Recipient accepts and agrees to comply with all terms, provisions, conditions and commitments of the Agreement, including all incorporated documents, and to fulfill all assurances, declarations, representations, and statements made by the Recipient in the application, documents, amendments, and communications in support of its request for funding.

6. **Performance and Assurances**

The Recipient agrees to faithfully and expeditiously perform or cause to be performed all Project work as described in the Scope of Work, and to apply grant funds received only to allowable Project costs in accordance with applicable provisions of the law and Grant Procedures Manual, if applicable.

7. **Mutual Liability**

Each party hereto agrees to be responsible and assume mutual and proportional liability for its own wrongful or negligent acts of omissions, or those of its officers, agents or employees to the full extent required by law.

8. **Unenforceable Provision**

In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and will not be affected thereby.

9. **Contractors/Consultants**

The Recipient, and the agents and employees of Recipient, in the performance of this Agreement, are not officers, employees, or agents of the CDFA. The Recipient's obligation to pay its Contractors/Consultants is an independent obligation from the CDFA's obligation to make payments to the Recipient. Recipient agrees to comply with all applicable State and local laws and regulations during the term of this Agreement. All Contractors/Consultants shall have the proper licenses/certificates required in their respective disciplines. The Contractors/Consultants shall not affect the Recipient's overall responsibility for the management of the project, and the Recipient shall reserve sufficient rights and control to enable it to fulfill its responsibilities under this Agreement.

10. **Non-Discrimination Clause**

During the performance of this Agreement, Recipient and its Contractors will not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, sexual orientation, race, color, ancestry, religious creed, national origin, physical or mental disability, medical condition, age, marital status, and denial family care leave.

The Recipient and Contractors will ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Recipient and Contractors will comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12990 *et seq.*) and the applicable regulations promulgated there under (California Code of Regulations, Title 2, Section 7285 *et seq.*). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. Recipient and its Contractors will give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining unit or other Agreement. The Recipient must include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under this Agreement.

11. Excise Tax

The State of California is exempt from Federal excise taxes and no payment will be made for any taxes levied on employees' wages. The CDFA will pay for any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this Agreement. California may pay any applicable sales and use tax imposed by another State.

12. Disputes

The Recipient must continue with the responsibilities under this Agreement during any dispute. In the event of a dispute, the Recipient must file a "Notice of Dispute" with the CDFA Agreement Manager or designee within ten (10) calendar days of discovery of the problem. The Notice of Dispute must contain the Agreement number. Within ten (10) calendar days of receipt of the Notice of Dispute, the CDFA Agreement Manager or designee must meet with the Recipient for the purpose of resolving the dispute. In the event of a dispute, the language contained within this Agreement prevails.

13. Right to Terminate

This Agreement may be terminated by either party hereto upon written notice delivered to the other party at least thirty (30) calendar days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred prior to the date of termination. In the event of Termination for Convenience of this Agreement by CDFA, CDFA must pay all responsible costs and non-cancellable obligations incurred by the Recipient as of the date of termination.

14. Termination for Cause

Either party reserve the right to immediately terminate this Agreement for cause subject to written notice. However, each party will have ten (10) calendar days after receipt of the termination notice to cure the breach. If the breach is not cured within ten (10) calendar days of receipt of notice, the CDFA shall reimburse the Recipient for all documented costs incurred up to the date of termination, including all non-cancellable obligations.

15. Force Majeure

The Recipient shall not be liable for any failure to perform as required by this Agreement, to the extent such failure to perform is caused by any of the following: labor disturbances or disputes of any kind, accidents, failures of any required governmental approval, civil disorders, acts of aggression, acts of God, energy or other conservation measures, failure of utilities, mechanical breakdowns, materials shortages, disease, or similar occurrences.

16. Suspension of Payments

Reimbursement under this Agreement may be suspended or terminated, or both, and Recipient may be subject to debarment if CDFA determines that Recipient has breached the terms of this Agreement. A determination of breach may be appealed in writing and post marked within ten (10) calendar days of the date of notification, and addressed to CDFA, Legal Hearing and Appeals Office or emailed to CDFA.LegalOffice@cdfa.ca.gov.

California Department of Food and Agriculture
Legal Hearing and Appeals Office
1220 N Street
Sacramento, CA 95814

17. Breach Provisions

The Recipient may be in material breach under this Agreement if it fails to comply with any term of this Agreement. In the event of a material breach, CDFA shall provide in writing a Notice of Breach to the Recipient within ten (10) calendar days upon discovery of breach. Recipient shall have ten (10) calendar days from receipt of the notice to cure the breach. If the Recipient fails to cure the breach within the time prescribed by this Agreement, CDFA may do any of the following:

- A. Suspend payments;
- B. Demand repayment of all funding;
- C. Terminate the Agreement; or
- D. Take any other action deemed necessary to recover costs.

If CDFA determines that Recipient is not in material breach but that a Project is not being implemented in accordance with the provisions of this Agreement, or that Recipient has failed in any other respect to comply with the provisions of this Agreement, and if Recipient does not remedy any such failure in a reasonable manner, CDFA may withhold all or any portion of the grant funding and take any other action that CDFA deems necessary to protect its interests.

Where a portion of the grant funding has been disbursed to the Recipient and CDFA notifies Recipient of its decision not to release funds that have been withheld pursuant to Exhibit B, Suspension of Payments Provision, the portion that has been disbursed shall thereafter be repaid immediately. CDFA may consider Recipient's refusal to repay the requested disbursed amount a contract breach subject to the default provisions in Suspension of Payments Provision.

If CDFA notifies Recipient of its decision to withhold the entire funding amount from Recipient pursuant to this paragraph, this Agreement shall terminate upon receipt of such notice by Recipient and CDFA shall no longer be required to provide funds under this Agreement and the Agreement shall no longer be binding on either party.

In the event CDFA finds it necessary to enforce this provision of this Agreement in the manner provided by law, Recipient agrees to pay all costs incurred by CDFA including, but not limited to, reasonable attorneys' fees, legal expenses, and costs.

18. Publicity and Acknowledgement

The Recipient agrees that it will acknowledge CDFA's support whenever projects funded, in whole or in part, by this Agreement are publicized in any news media, brochures, publications, audiovisuals, presentations or other types of promotional material in accordance with the Grant Procedures Manual, if applicable. Recipients may not use the CDFA logo.

19. News Releases/Public Conferences

The Recipient agrees to notify the CDFA in writing at least two (2) business days before any news releases or public conferences are initiated by the Recipient or its Contractors/Consultants regarding the project described in the Attachments, Scope of Work and Budget and any project results.

20. Scope of Work and Budget Changes

Changes to the Scope of Work, Budget or the Project term, must be requested in writing to CDFA Grant Administrative Contact no later than thirty (30) days prior to the requested implementation date. Any changes to the Scope of Work and Budget are subject to CDFA approval and, at its discretion, CDFA may choose to accept or deny any changes. If accepted and after negotiations are concluded, the agreed upon changes will be made and become part of this Agreement. CDFA will respond in writing as to whether the proposed changes are accepted.

21. Reporting Requirements

The Recipient agrees to comply with all reporting requirements specified in Scope of Work and/or Grant Procedures Manual, if applicable.

22. Equipment

Purchase of equipment not included in the approved Budget requires prior approval. The Recipient must comply with applicable state requirements regarding the use, maintenance, disposition, and reporting of equipment as contained in CCR, Title 3, Division 1, Chapter 5, Sections 303, 311, 324.1 and 324.2.

23. Closeout

The Agreement will be closed out after the completion of the project or project term, receipt and approval of the final invoice and final report, and resolution of any performance or compliance issues.

24. Confidential and Public Records

The Recipient and CDFA understand that each party may come into possession of information and/or data which may be deemed confidential or proprietary by the person or organization furnishing the information or data. Such information or data may be subject to disclosure under the California Public Records Act or the Public Contract Code. CDFA has the sole authority to determine whether the information is exempt from public release. If CDFA deems the data exempt, it shall maintain such information as confidential and notify the Recipient of any requests for release of the information.

25. Property Damage Claims Process

Should a property owner claim damages arising under, related to or involving this Agreement, the Recipient shall forward the property owner's written request for compensation to the CDFA Agreement Manager. The written request shall be fully supported by factual information. The Agency Secretary or designee will have thirty (30) calendar days after receipt of the written request to render a written decision. If a written decision is not rendered within thirty (30) calendar days after receipt of the request or the property owner disputes the CDFA's decision, the property owner may file a claim with the California Department of General Services.

26. Amendments

Changes to funding amount or Agreement term require an amendment and must be requested in writing to the CDFA Agreement Manager or designee no later than sixty (60) calendar days prior to the requested implementation date. Amendments are subject to CDFA approval, and, at its discretion, may choose to accept or deny these changes. No amendments are possible if the Agreement is expired.

EXHIBIT C

PAYMENT AND BUDGET PROVISIONS

1. Invoicing and Payment

- A. For activities satisfactorily rendered and performed according to the attached Scope of Work and Budget, and upon receipt and approval of the invoices, CDFA agrees to reimburse the Recipient for actual allowable expenditures incurred in accordance with the rates specified herein, which is attached hereto and made a part of this Agreement.
- B. Invoices must include the Agreement Number, performance period, type of activities performed in accordance with this Agreement, and when applicable, a breakdown of the costs of parts and materials, labor charges, and any other relevant information required to ensure proper invoices are submitted for payment.
- C. Unless stated in the Scope of Work and/or Grant Procedures Manual, if applicable, quarterly invoices must be submitted to the CDFA Administrative Contact, within thirty (30) calendar days after the end of each quarter in which activities under this Agreement were performed.
- D. Unless stated in the Scope of Work and/or Grant Procedures Manual, if applicable, a final invoice will be submitted for payment no more than thirty (30) calendar days following the expiration date of this Agreement, or after project is complete, whichever comes first. The final invoice must be clearly marked "Final Invoice" thus indicating that all payment obligations of the CDFA under this Agreement have ceased and that no further payments are due or outstanding.

2. Allowable Expenses and Fiscal Documentation

- A. The Recipient must maintain adequate documentation for expenditures of this Agreement to permit the determination of the allowability of expenditures reimbursed by CDFA under this Agreement. If CDFA cannot determine if expenditures are allowable under the terms of this Agreement because records are nonexistent or inadequate according to Generally Accepted Accounting Principles, CDFA may disallow the expenditures.
- B. Mileage reimbursement for using a privately-owned vehicle will be at the standard mileage rate established by the United States (U.S.) Internal Revenue Service (IRS) and in effect at the time of travel. The standard mileage rate in effect at the time of travel can be found on [IRS's website](#) regardless of funding source/type.
- C. If domestic travel is a reimbursable expense, receipts must be maintained to support the claimed expenditures. The maximum rates allowable for travel within California are those established by the California Department of Human Resources ([CalHR](#)). The maximum rates allowable for domestic travel outside of California are those established by the United States General Services Administration ([GSA](#)).
- D. If foreign travel is a reimbursable expense, receipts must be maintained to support the claimed expenditures. The maximum rates allowable are those established in a per diem supplement to Section 925, Department of State Standardized Regulations.
- E. The Recipient will maintain and have available, upon request by CDFA, all financial records and documentation pertaining to this Agreement. These records and documentation will be kept for three (3) years after completion of the Agreement period or until final resolution of any performance/compliance review concerns or litigation claims.

3. Prompt Payment Clause

Payment will be made in accordance with, and within the time specified in, California Government Code Title 1, Division 3.6, Part 3, Chapter 4.5, commencing with Section 927 - The California Prompt Payment Act.

4. Budget Contingency Clause

If funding for any fiscal year is reduced or deleted for purposes of this program, the CDFA has the option to either cancel this Agreement with no liability occurring to the CDFA, or offer to amend the Agreement to reflect the reduced amount.

PROJECT APPLICATION: Siskiyou County Department of Agriculture (SCDA)

Siskiyou County Agriculture Commissioner: James Smith, Agricultural Commissioner/Sealer, 525 South Foothill Dr., Yreka, CA, (530) 841-4033

I. Project Overview (FAC 7272.5)

Project Goals and Objectives (check all that apply):

- Increase the profitability and value of crop land and rangeland
- Decrease the costs of roadside, park, and waterway maintenance
- Reduce the fire hazard and fire control costs in the state
- Protect the biodiversity of native ecosystems
- Maintain the recreational and aesthetic value of open space, recreational, and public areas
- Increase water supply and flow

Project Activities (check all that apply):

- Operation of programs by the county agricultural commissioner for control of noxious weeds along county roads and other local government owned property
- Matching funds for control of noxious weeds on city owned streets, parks, rights-of-way, and other public areas
- Disseminating biological control agents by the county agricultural commissioner for the long-term control of yellow starthistle or other noxious weeds
- Abatement of noxious weed infestations on land vital to the success of the program

II. Project Plan:

Weed Species to be Controlled: The following species were selected because of the invasive characteristics, potential spread through the county and across borders, CDFA rating and limited distribution:

- | | |
|---|--|
| ➤ Oblong Spurge (RSP)(R) | ➤ Scotch and Musk thistle (R) |
| ➤ Meadow knapweed (RSP)(R) | ➤ Japanese knotweed (RSP)(R) |
| ➤ Mediteranean sage (RSP)(R) | ➤ Taurian thistle (RSP)(R) |
| ➤ Purple starthistle (RSP)(R) | ➤ Yellow starthistle (outlier populations) (R) |
| ➤ Rush skeltonweed (RSP)(R) | ➤ Dyer's woad (outlier populations) (R) |
| ➤ Sulfur cinquefoil (R) | ➤ Dalmation toadflax (outlier populations) (R) |
| ➤ Leafy spurge (R) | |
| ➤ Perennial pepperweed (R) | *RSP (Regional Strategic Plan) |
| ➤ Spotted, Diffuse, Squarrose knapweeds (R) | ** CDFA Rated Specie (R) |

Methodology:

Siskiyou County is the fifth largest county in the State of California with 6,347 square miles (equivalent to the state of New Jersey) and a population of 43,600 people. The County is comprised largely of agricultural, wild and forest lands, ranging in elevation from 692 ft. to 14,162 ft. (Mt. Shasta). This diverse landscape supports 1,501,246 acres of farm land, 2,525,216 acres of rangeland/woodland forest and 12,381 acres of urban/rural interface. These dynamics support more animals living in Siskiyou County than people. This also gives an idea of how diverse the wildlife, habitat and vegetation is throughout our diverse landscape. Siskiyou County is a border county and a buffer between the state of Oregon and the rest of California with an interstate running through the middle of the county (a major vector for invasives).

A long standing, strong relationship has been built between SCDA and Siskiyou County landowners/stakeholders and beyond to inter-agency cooperation with other entities and Government agencies of the Siskiyou County Weed Management Area (SCWMA). We have had a strategic weed control program utilizing Integrated Pest Management (IPM) for many years. The SCDA has continued to support the SCWMA and treat noxious invasive weeds throughout Siskiyou County to protect endangered plants/habitats (Yreka phlox and Mariposa lily for example), agriculture, biodiversity, riparian areas, wildlands, rangelands, fire scars and fire prevention before, during and after the State Weed Management Program was eliminated.

The SCDA has chaired (and co-chaired) the SCWMA since it was organized in 2002-2003. SCDA (and some members of the SCWMA) have participated in the creation, collaboration, inception of CalWeedMapper and the North Central Regional Strategy Plan. The SCWMA meets bi-annually and operates an invasive noxious weed booth at the annual County Fair. In addition to the outreach at the fair, the SCDA staff participates/speaks at Fire Safe Council workshops, meetings and various other community events.

The SCDA and the local Forest Service has a strong collaborative partnership. We consistently exchange information about weed sightings and sharing staff resources in cooperative work days. For example, treatment of private lands within forest boundaries that threaten botanical resources has been conducted with shared resources and cooperative inter-agency workdays have occurred on both private (adjacent to Federal Lands) and Federal lands for the control of Dyer's woad, Leafy spurge, Houndstongue, and Spotted/Diffuse/Squarrose/Meadow knapweeds. Catastrophic wildfires have become a yearly reality; our agencies collaborate to implement survey/early-detection and response treatment on fire scared private lands.

The SCDA's invasive noxious weed treatment and location collection database began in 1959. Our GIS data collection (and migration from paper maps to digital) started in 1990. This gives us 60 years of historical weed data and 29 years of digital mapping data to help us plan for the weed treatment season and rapid response of new finds.

The invasive species listed in this proposal have been determined to have the most detrimental impacts in Siskiyou County based on coordination with botanists, vegetation program managers, California Department of Food and Agriculture (CDFA) Ratings, wildfires, potential to be landscape changers and geographical proximity to highly valuable resources, wildlands, forests, botanical areas, wild and scenic rivers.

SCDA has a current CEQA Categorical Exemption, Class 8 Sec. 15308 in place.

Location(s): The entire county where targeted species are known to exist and rapid response treatment (including mapping) where new infestations are found. The attached map shows known locations of targeted species in relation to valley/mountain areas and private/federal land.

Weed Removal/Control Techniques(s): The SCDA is ready and equipped to treat mapped/known invasive noxious weed infestations in Siskiyou County and survey vulnerable areas of possible spread. We have cultivated a noxious invasive weed mapping program (ArcGIS) for many years prior to the creation of CalWeedMapper (Calflora). Our program includes Best Management Practices (BMP): prevention, early-detection (surveillance), rapid response and monitoring/maintenance. Early detection of new infestations is critical! In order to have an effective weed treatment program we must first know where the weeds are and be able to assess if and where they have or may spread to and trace back to the source. A strong survey component is important in the overall picture and is conducted along with our treatment of known infestations. The mapping component of our Noxious Weed Program has been implemented and growing since 1990.

The primary treatment method SCDA will utilize is the appropriate herbicides to control the specific species. This has proven to be the most effective method as evidenced by past experience and current research. One of the most current research references available is "Weed Control in Natural Areas in the Western United States", by Weed Research & Information Center, UC Davis which discusses all treatment method types. The SCDA continually consults weed experts, scientific publications and past SCDA experiences during our annual program planning.

Selective herbicides such as Milestone, Clean Amine, Weedar 64, and Telar will be the herbicides primarily used given the weed and site specifics. Other herbicides such as Roundup Custom, Roundup Pro Concentrate, Banvel, R-11, Choice Weathermaster may be used when site conditions determine the primary products cannot be used.

Siskiyou County boasts four very distinct seasons, giving us a short growing season especially compared to many of the rest of the counties in the state. Weather (and fire occurrence) are the largest potential challenges during the treatment season. The county is large and the geographic scope of this proposal covers the whole county because if weather or fire prevent treatment in one area we can move to other areas.

III. Reporting: Treatment is recorded by the amount of product (tank mix which is formulated to a specific rate per acre) applied to a weed population in a specific area (Township, Range, Section/parcel) then, by calculation, is converted to the number of acres treated. Acres treated is the actual number of acres that received an herbicide treatment vs the number of acres surveyed (or worked) to find the weeds. A photo point for each specie will be taken, before and after treatment to give a visual of treatment site populations (and for the September 1st report). A final report will be submitted by January 30, 2021.

Budget

Siskiyou County Department of Agriculture

May 1, 2020 - December 31, 2020

	CDFA Funding	Cost Share
Personnel Services - Weed Control		
Vegetation Control Supervisor	\$0.00	\$6,513.12
Vegetation Control Specialist (W.W)	\$2,770.25	\$0.00
Vegetation Control Specialist	\$29,487.79	\$0.00
Ag & Standards Tech	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Subtotal Personnel Exp.	\$32,258.04	\$6,513.12
Mileage for Weed Control \$0.575 x (Miles)	\$0.00	\$4,562.12
Operating Expenses		
Supplies: (must be itemized)		
Gloves, safety glasses	\$0.00	\$300.00
	\$0.00	\$0.00
Equipment: (must be itemized)		
Honda pump motor		\$850.00
	\$0.00	\$0.00
Herbicides: (must be itemized)		
Type: Telar XP Amount: 300 oz Cost: 11.50 oz	\$0.00	\$3,450.00
Type: Milestone Amount: 15 ga Cost: 300 ga	\$0.00	\$4,500.00
Type: Weedar 64 Amount: 90 Cost: 11.22 ga	\$0.00	\$1,009.80
Type: R-11 Amount: 20 Cost: 20.25 ga	\$0.00	\$405.00
Type: Choice weathermaster Amount: 20 15.45 ga	\$0.00	\$309.00
Type: Roundup Custom Amount: 5 Cost: 16.61ga	\$0.00	\$83.00
Other		
WMA weed booth at county fair	\$0.00	\$150.00
	\$0.00	\$0.00
	\$0.00	\$0.00
Subtotal Operation Exp.	\$0.00	\$11,056.80
Allowable Costs: (Not more than 10% of the award may be used for meetings, travel, administration, and coordination costs - i.e. \$40,000 CDFA Funding award total has max of \$4,000 for all combined)		
Meetings: State WMA meeting	\$0.00	\$390.00
Travel:	\$0.00	\$850.00
Administration	\$0.00	\$0.00
Coordination	\$0.00	\$0.00
Mileage for Allowable Costs \$0.575 x (Miles)	\$0.00	\$0.00
Subtotal	\$32,258.04	\$23,372.04
Indirect 24% (Max 25% of Personnel Costs)	\$7,741.96	\$1,571.34
Total	\$40,000.00	\$24,943.38
Grant Total CDFA Funding	\$40,000.00	
Grant Total Cost Share		\$24,943.38