

County Administrative Costs

Budget Item	Estimated Cost (FY 2020-2021)	Estimated Cost (FY 2021-2022)
Amount anticipated for administrative costs	\$28,628.41	\$28,628.41
Outreach (Brochures, outreach fliers, social media, bus ads, etc.)		
Personnel	\$114,513.65	\$114,513.65
Training (Initial/Ongoing)		
Equipment		
Subcontractor		
Coordination (Initial/Ongoing)		
Planning (Initial/Ongoing)		
Material Goods Fund	\$1,154.94	\$1,154.94
Other (Please include description of items.)		