

**EXHIBIT A.1
AB 900 JAIL PROJECT
PROJECT ESTABLISHMENT
AND CEQA SUPPORT**

Project Support Services			
Activity	Hours	Rate	Total
(1) Project Establishment			
• Attend kick-off meeting with County			
• Attend kick-off meeting with BSCC			
• Prepare and submit concept facility plan			
• Prepare and submit conceptual site plan layout			
• Prepare and submit budget summary table			
• Prepare and submit 3-page estimate			
• Prepare and submit detailed cost estimate			
• Prepare and submit room space list			
• Prepare and submit timeline			
• Prepare and submit side by side			
• Prepare and submit scope of work description			
• Obtain approvals from County, SO, BSCC, DOF, SFM			
• Assist with the development of the PDCA			
PD	24	\$180	\$4,320
PM	48	\$165	\$7,920
Architects	16	\$175	\$2,800
Engineers	24	\$150	\$3,600
Estimating	24	\$160	\$3,840
Scheduling	16	\$155	\$2,480
Total Staffing Costs	152		\$24,960
Expenses			\$1,200
TOTAL FOR ACTIVITY 1			\$26,160
(2) CEQA Negative Declaration			
Item 1 - Draft Mitigated Negative Declaration			
• Review new project description			
• Review previously approved MND			
• Draft and submit MND to County for review			
• Revise draft per county comments			
• Submit draft to county for posting			
Item 2 - Prepare and present final MND to County Supervisors			
• Respond to comments			
• Submit final MND			
• Attend County Supervisor's meeting			
• Prepare and submit 3-page estimate			
• Prepare and submit detailed cost estimate			
CEQA Specialist	58	\$165	\$9,570
Expenses			\$1,000
TOTAL FOR ACTIVITY 2			\$10,570
TOTAL PROPOSAL			\$36,730