Follow Up Personnel Requests
Adopted Budget FY 17_18

DEPARTMENT	DESCRIPTION	ORG	FTE	PAY RANGE	POSITION #	EST ANNUAL SAL/BENEFITS	EFFECTIVE DATE	COMMENTS
Child Support								
	Program Manager - Range Adjustment	201110	0	RG057/61	1PMG04	$ 9,392.00	7/2/2017	
Total Child Support						**$ 9,392.00**		
Public Works - General Services Div.	Create Deputy Director of General Services (description attached)	404010	1	UG067			7/16/2017	
	Not funding as GS already has Deputy Director Engineer position							
	budgeted and we will underfill							
Total General Services						**$ -**		
District Attorney	Delete Part-time Lead Administrative Support Assistant (previously extra	201160	-0.5	IG026	New	$ (31,860.00)	7/16/2017	
	Delete Part-time Legal Secretary	201160	-0.5	IG029	New	$ (33,356.00)	7/16/2017	
	Create Full-time Legal Secretary	201160	1	IG029	New	$ 66,713.00	7/16/2017	
Total District Attorney						**$ 1,497.00**		