



FS Agreement No.	16-LE-11051360-014
Cooperator Agreement No.	
Modification No.	006

**EXHIBIT B**

**COOPERATIVE LAW ENFORCEMENT ANNUAL DRUG OPERATIONS PLAN & FINANCIAL PLAN**

**Between The  
SISKIYOU COUNTY SHERIFF'S OFFICE**

**And the  
USDA, FOREST SERVICE  
KLAMATH, MODOC and SHASTA-TRINITY NATIONAL FORESTS**

**FY-2017 CONTROLLED SUBSTANCE ANNUAL OPERATING AND FINANCIAL PLAN**

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Siskiyou County Sheriff's Office, hereinafter referred to as "SCSO," and the USDA, Forest Service, Klamath, Modoc and Shasta-Trinity National Forests, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #16-LE-11051360-014 executed on March 21, 2106. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 01, 2016 and ending September 30, 2017.

Previous Year Carryover: \$0.00  
Current FY 2017 Obligation: \$9,000  
**FY-2017 Total Annual Operating Plan: \$9,000.00**

**I. GENERAL:**

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

**Principal Cooperator Contacts:**

<b>Cooperator Program Contact</b>	<b>Cooperator Administrative Contact</b>
Jon Lopey, Sheriff Siskiyou County 305 Butte Street Yreka, CA 96097 Phone: (530) 842-8300 FAX: (530) 842-0160 E-mail: <a href="mailto:Jon.Lopey@siskiyousheriff.org">Jon.Lopey@siskiyousheriff.org</a>	Tomi Jackson, Administrative Analyst Siskiyou County Sheriff Department 305 Butte Street Yreka, CA 96097 Phone: (530)842-8326 FAX: (530)842-0160 E-mail: <a href="mailto:Tomi.jackson@siskiyousheriff.org">Tomi.jackson@siskiyousheriff.org</a>



**Cooperator Alternate Contact**  
 John Villani, Undersheriff  
 Siskiyou County  
 305 Butte Street  
 Yreka, CA 96097  
 Phone: (530) 842-8326  
 FAX: (530) 842-0160  
 E-mail: [John.Villani@siskiyousheriff.org](mailto:John.Villani@siskiyousheriff.org)

**Principal U.S. Forest Service Contacts:**

<b>U.S. Forest Service Program Manager Contact</b>	<b>U.S. Forest Service Administrative Contact</b>
Laurie Necaise, Special Agent Klamath National Forest 1711 S Main Street Yreka, CA 96097 Phone: (530) 841-4524 FAX: (530) 841-4598 E-mail: <a href="mailto:lnecaise@fs.fed.us">lnecaise@fs.fed.us</a>	Jennie Shirley, Administrative Specialist Pacific Southwest Regional Office – LEI 1323 Club Drive Vallejo, CA 94592-1110 Phone: 707-562-9127 FAX: 707-562-9031 E-mail: <a href="mailto:jennieshirley@fs.fed.us">jennieshirley@fs.fed.us</a>
<b>U.S. Forest Service Program Coordinator Contact</b>	<b>U.S. Forest Service Grants and Agreement Contact</b>
Pete Jordan Assistant Special Agent in Charge Pacific Southwest Regional Office – LEI 1323 Club Drive Vallejo, CA 94592-1110 Phone: 707-562-8662 FAX: 707-562-9031 E-mail: <a href="mailto:pjordan@fs.fed.us">pjordan@fs.fed.us</a>	Geraldine C. Bordash (Gerri) Grants Management Specialist Pacific Southwest Region 1323 Club Drive Vallejo, CA 94592-1110 Phone: 707-562-8782 FAX: 707-562-9144 E-mail: <a href="mailto:gbordash@fs.fed.us">gbordash@fs.fed.us</a>

**II. CONTROLLED SUBSTANCE OPERATIONS**

Pursuant to *IV- J* of Agreement No. 16-LE-11051360-014, the following is in support of operations to suppress manufacturing and trafficking of controlled substances on or affecting the administration of National Forest System lands, with an emphasis on identification, apprehension and prosecution of suspects engaged in these activities:

A. The *U.S. Forest Service* agrees:

1. To reimburse **SCSO** for expenditures associated with the detection of locations and activities related to illegal production and trafficking of controlled substances, including;



- a. Ground reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
  - b. Aerial reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
2. To reimburse **SCSO** for certain expenses resulting from investigative activities associated with investigating cases involving the illegal production or trafficking of controlled substances on or affecting the administration of National Forest System lands, including:
- a. Surveillance operations to identify persons illegally producing or trafficking controlled substances.
  - b. Apprehension of persons suspected of producing or trafficking controlled substances.
  - c. Collection of evidence to support prosecution of persons suspected of illegally producing or trafficking controlled substances.
  - d. Prosecution of persons suspected of producing or trafficking controlled substances.
3. To reimburse **SCSO** for expenses resulting from the removal of cannabis plants from National Forest System lands. When circumstances indicate that removal of the cannabis plants is required before an investigation to determine the person(s) responsible can be completed, eradication operations must be approved by the U.S. Forest Service prior to taking place.

**Note:** **SCSO** retains the authority to eradicate cannabis plants from National Forest System lands without reimbursement from the U.S. Forest Service at its discretion.

4. To reimburse **SCSO** for the costs of purchasing supplies and equipment used exclusively for activities described in items A.1, A.2 and A.3 of this Plan. Purchases must be agreed to and approved by the U.S. Forest Service.

Purchases may **not exceed 10% of the total allocation** without prior approval by the U.S. Forest Service Designated Representative.

**B. SCSO agrees:**

1. Within its capability, to perform the following activities on National Forest System lands:



- a. Detect and inventory locations associated with illegal production or trafficking of controlled substances, and notify the U.S. Forest Service of such locations as soon as possible.
  - b. Investigations to determine the person(s) responsible for manufacturing or trafficking controlled substances.
  - c. Upon request and prior approval of the U.S. Forest Service, remove cannabis plants from National Forest System lands.
2. To furnish all activity reports, crime reports, investigation reports, and other reports or records, resulting from activities identified in **Section II, A** of this Operating and Financial Plan to the affected Forests for review and forwarding to the Regional Office for processing.

C. The U.S. Forest Service and **SCSO** mutually agree to the following:

- 1. The following rate schedule will apply to all expenditures that may be reimbursed to **SCSO** under this agreement;

Salary (base)	<b>\$48.00</b> per hour
Salary (overtime)	<b>\$72.00</b> per hour
Per diem costs	<b>\$39/M&amp;IE + \$60/Lodging</b>
Travel (mileage and fares)	<b>Actual documented costs</b>
Helicopter flight time	<b>Actual documented costs</b>
Supplies or equipment	<b>Actual documented costs</b>

- 2. The total expenditures of **SCSO** that may be reimbursed may not exceed... **\$9,000**  
The total expenditures for item **A.4** may not exceed..... **10%** of the total allocation.

**D. Any remaining funding in this Annual Operating Plan may be carried forward to the next fiscal year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or de-obligated at the request of the U.S. Forest Service.**

**III. BILLING FREQUENCY:**

*See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.*

**SCSO** will furnish *monthly itemized statements* of expenses to the U.S. Forest Service for expenditures that may be reimbursed as identified in items II A.1, A.2, A.3, and A.4 of this Plan. Attachment A, Law Enforcement Billing Summary, Drug Enforcement, must be completed and submitted to the contacts in (a) below for each billing statement.



- a. Mail copies of itemized billing statements (Attachment A) to:

Jennie Shirley, Admin. Specialist  
Pacific Southwest Regional Office - LEI  
1323 Club Drive  
Vallejo, CA 94592-1110

Send photo copy to:  
Laurie Necaie, Special Agent  
Klamath National Forest  
1711 S Main Street  
Yreka, CA 96097

- b. **Send hard copy invoices to:**

U.S. Forest Service  
Albuquerque Service Center  
Payments – Grants & Agreements  
101 B Sun Ave NE  
Albuquerque, NM 87109

Or fax to: (877) 687-4894


Or e-mail scanned invoice to: [ASC\\_GA@fs.fed.us](mailto:ASC_GA@fs.fed.us)

- c. Final billings for reimbursement on this Annual Operating Plan (AOP) must be received by the U.S. Forest Service before October 31, 2017 in order to receive payment.
- d. **Annually update the registration of the County Sheriff's DUNS# on the System for Award Management (SAM) website at [www.sam.gov](http://www.sam.gov) for the verification of the EFT (Electronic Funds Transfer) banking information.**

**Job Code: NFLE5117 1360 \$9,000**



In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

  
 \_\_\_\_\_  
 JON LOPEY, Sheriff  
 Siskiyou County

4-19-17  
 \_\_\_\_\_  
 Date

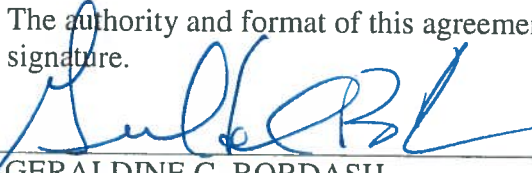
SEE BACK SIGNATURE PAGE  
~~ED VALENZUELA~~, Chairman, Board of Supervisors  
 Siskiyou County

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 DON HOANG, Special Agent in Charge  
 U.S. Forest Service, Pacific Southwest Region

\_\_\_\_\_  
 Date

The authority and format of this agreement has been reviewed and approved for signature.

  
 \_\_\_\_\_  
 GERALDINE C. BORDASH  
 U.S. Forest Service, Grants Management Specialist

02/09/2017  
 \_\_\_\_\_  
 Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

Law Enforcement Billing Summary  
Drug

USDA Forest Service, Klamath, Modoc, Shasta-Trinity NF	County: SISKIYOU
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Law Enforcement Billing Summary	Month:	Year:
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Check appropriate block: \_\_\_\_\_ Coop Patrol     Controlled Substance Operations

A. Total Patrol/Labor Hours:	
B. Rate per Hour:	\$
C. Total Salary Reimbursement: (subtotal 1)	\$
D. Other Allowable Reimbursements: (mileage, dispatch, court, clerical, equipment, etc.)	
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
E. Total of D1 - D4 (subtotal 2)	\$
F. Total Invoice Reimbursement:	\$
G. Total Reimbursement for Maximum Op Plan Amt:	\$

Certification Statement

County Sheriff		USFS Special Agent	
I certify the above billing/invoice is accurate and complete.		I certify services have been received as stated.	
Sheriff	Date	USFS Special Agent	Date



**USDA**  
**Forest Service**

**LAW ENFORCEMENT ACTIVITY**  
**REPORT**

(Ref. FSM 5300)

Agreement Number  
16-LE-11051360-014

Initial  Follow Up

1. Cooperator (Department Name): <b>Siskiyou Sheriff's Department</b>			2. National Forest: <b>Klamath, Modoc, and Shasta-Trinity</b>			
3. Record (1)	4. Action Code (2) (FS Use Only) U-Update	5. Unit Identification (3-11)			6. Date (12-5)	
		Region	Forest	State	County	Month
		<b>05</b>	<b>All</b>	<b>CA</b>	<b>Siskiyou</b>	
7. Patrol Units (16-18)		8. Search and Rescue Missions Hours (19-22)		No. (23-24)	9. Property Stolen (25-30) Dollars	
10. Property Recovered (31-36) Dollars			11. Controlled Substances Seized (37-45) Dollars (Street Value)			
12. Record (1)		13. Number of Crimes Occurring on National Forest System Lands				

13a. Item # (16-17)	13b. Type of Crime	13c. Coop Agreement Reimbursed Activity (18-20)	13d. Non-Coop Agreement Activities (21-23)
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**PART I - FBI UNIFORM CRIME REPORTING**

01	Criminal Homicide		
02	Forcible Rape		
03	Robbery		
04	Aggravated Assault		
05	Burglary - Breaking or Entering		
06	Larceny - Theft (Except Motor Vehicle)		
07	Motor Vehicle - Theft		
08	Arson		

**PART II - FBI UNIFORM CRIME REPORTING**

09	Other Assaults (simple)		
10	Stolen Property by Buying, Receiving, Possessing		
11	Vandalism		
12	Weapons - Carry, Possessing		
13	Narcotic Drug Law		
14	Driving Under the Influence		
15	Liquor Laws		
16	Drunkenness		
17	Disorderly Conduct		
18	All Other Offenses		

**PART III - COOPERATOR ASSISTS**

19	Assists to Forest Service Officers		
20	Assists to Public		

Remarks:

**NOTE:** This document is for OFFICIAL USE ONLY. It and its contents are not to be distributed outside your agency, nor duplicated, without prior approval of the USDA, Forest Service, Law Enforcement and Investigations.

CONTRACTOR:

By:   N/A  

\_\_\_\_\_ Date

TAXPAYER I.D.   N/A  

COUNTY OF SISKIYOU

By: \_\_\_\_\_  
Michael N. Kobseff, Chair

ATTEST:  
COLLEEN SETZER  
Clerk, Board of Supervisors

By: \_\_\_\_\_  
Deputy

ACCOUNTING:  
Fund Organization Account Activity Code (if applicable)  
1002 202010 551400 \$9,000.00

Encumbrance number (if applicable)

If not to exceed, include amount not to exceed: \$9,000.00 (Nine Thousand dollars and no cents).

*For multi-year contracts, please include separate sheet with financial information for each fiscal year.*